

**FY 2019 MONTHLY DISBURSEMENT PROGRAM**  
(In Thousand Pesos)

Department : Other Executive Offices  
 Agency : Technical Education and Skills Development Authority  
 Operating Unit : ALL  
 Organization Code (UACS) : 260410000000  
 Report Status : ALL

Consolidated Report by Region

Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement												Full Year Total				
					Quarter 1			Quarter 2			Quarter 3			Quarter 4							
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total		Oct	Nov	Dec	Sub Total
1	2	3	4	5	6	7	8	9	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
Part A		15,366,773	229,386	15,136,417	733,286	448,691	1,125,190	2,307,166	1,028,817	1,521,434	2,888,723	5,448,974	1,189,849	1,153,993	1,859,500	4,202,132	2,038,644	1,041,981	330,946	3,411,571	15,366,843
I NOTICE OF CASH ALLOCATION		15,361,644	229,386	15,132,288	703,108	431,633	1,103,105	2,237,946	1,010,384	1,503,489	2,879,289	5,393,142	1,171,859	1,136,990	1,841,729	4,150,567	2,016,704	1,020,665	312,282	3,349,641	15,131,196
A Fiscal Year's (FY) Budget		14,587,734	206,502	14,381,232	295,233	507,215	918,536	1,514,934	982,191	1,503,489	2,879,289	5,384,949	1,171,858	1,136,990	1,841,728	4,150,567	2,016,704	1,020,665	312,282	3,349,641	14,380,141
New General Appropriations		14,420,918	206,502	14,214,416	281,450	287,431	904,750	1,473,531	968,416	1,489,710	2,863,843	5,321,369	1,158,079	1,123,202	1,827,944	4,109,225	2,002,932	1,007,064	298,504	3,308,500	14,213,325
Comprehensive Release		14,369,847	203,275	14,166,572	281,450	287,393	898,036	1,466,879	966,416	1,488,604	2,838,839	5,296,859	1,158,048	1,123,171	1,821,197	4,102,416	2,002,901	1,007,002	289,424	3,299,327	14,165,481
Specific Budgets of National Government Agencies	01101101	14,369,847	203,275	14,166,572	281,450	287,393	898,036	1,466,879	966,416	1,488,604	2,838,839	5,296,859	1,158,048	1,123,171	1,821,197	4,102,416	2,002,901	1,007,002	289,424	3,299,327	14,165,481
PS		1,857,894	107,584	1,750,310	124,964	125,177	129,849	379,990	135,843	227,080	124,679	487,602	124,964	137,969	126,043	388,976	124,522	231,797	136,332	262,473	1,749,219
MOOE		12,279,685	84,078	12,195,607	156,486	162,216	768,187	1,086,889	832,573	1,243,111	2,694,862	4,770,546	1,033,084	985,202	1,695,154	3,713,440	1,787,407	684,233	153,092	2,624,732	12,195,607
OO		232,288	11,613	220,655					868,416	1,488,604	2,838,839	38,711			90,972					181,944	220,655
Other Executive Offices	260000000000	14,369,847	203,275	14,166,572	281,450	287,393	898,036	1,466,879	966,416	1,488,604	2,838,839	5,296,859	1,158,048	1,123,171	1,821,197	4,102,416	2,002,901	1,007,002	289,424	3,299,327	14,165,481
PS		1,857,894	107,584	1,750,310	124,964	125,177	129,849	379,990	135,843	227,080	124,679	487,602	124,964	137,969	126,043	388,976	124,522	231,797	136,332	262,473	1,749,219
MOOE		12,279,685	84,078	12,195,607	156,486	162,216	768,187	1,086,889	832,573	1,243,111	2,694,862	4,770,546	1,033,084	985,202	1,695,154	3,713,440	1,787,407	684,233	153,092	2,624,732	12,195,607
CO		232,288	11,613	220,655					868,416	1,488,604	2,838,839	38,711			90,972					181,944	220,655
Technical Education and Skills Development Authority	260410000000	14,369,847	203,275	14,166,572	281,450	287,393	898,036	1,466,879	966,416	1,488,604	2,838,839	5,296,859	1,158,048	1,123,171	1,821,197	4,102,416	2,002,901	1,007,002	289,424	3,299,327	14,165,481
PS		1,857,894	107,584	1,750,310	124,964	125,177	129,849	379,990	135,843	227,080	124,679	487,602	124,964	137,969	126,043	388,976	124,522	231,797	136,332	262,473	1,749,219
MOOE		12,279,685	84,078	12,195,607	156,486	162,216	768,187	1,086,889	832,573	1,243,111	2,694,862	4,770,546	1,033,084	985,202	1,695,154	3,713,440	1,787,407	684,233	153,092	2,624,732	12,195,607
CO		232,288	11,613	220,655					868,416	1,488,604	2,838,839	38,711			90,972					181,944	220,655
Region I - Ilocos		202,064	9,077	192,987	10,544	10,544	15,609	36,697	18,288	24,099	16,988	59,375	16,987	17,068	16,987	51,042	16,610	18,737	11,526	45,873	192,987
PS		111,870	6,080	105,810	7,347	7,347	7,346	22,040	8,647	14,458	7,347	30,452	7,346	7,427	7,347	22,120	7,346	15,539	8,313	31,189	105,810
MOOE		90,194	3,017	87,177	3,197	3,197	8,263	14,657	9,641	9,641	9,641	28,923	9,641	9,641	9,640	28,922	8,264	3,198	3,213	14,675	87,177
Regional Office - I	260410300001	131,245	5,636	125,609	5,802	5,802	10,987	22,471	12,658	15,297	12,245	40,200	12,245	12,245	12,244	36,734	10,868	9,194	6,142	26,204	125,609
PS		47,431	2,938	44,493	3,108	3,108	3,108	9,324	3,521	6,160	3,108	12,789	3,108	3,108	3,108	9,324	3,108	6,500	3,448	13,056	44,493
MOOE		83,814	2,698	81,116	2,694	2,694	7,759	13,147	9,137	9,137	9,137	27,411	9,137	9,137	9,136	27,410	7,760	2,694	2,694	13,148	81,116
Bangui Institute of Technology (formerly Bangui School of Fisheries)	260411600001	9,856	687	9,168	642	642	643	1,927	786	1,181	642	2,609	642	642	642	1,926	642	1,302	762	2,706	9,168
PS		8,783	633	8,150	558	558	558	1,674	701	1,036	557	2,354	557	557	557	1,671	557	1,217	677	2,451	8,150
MOOE		1,072	54	1,018	84	84	85	253	85	85	85	255	85	85	85	255	85	85	85	255	1,018
Maros Agro-Industrial School	260411600002	13,887	549	13,338	946	946	945	2,837	1,108	1,723	945	3,776	946	946	945	2,837	946	1,858	1,084	3,898	13,338
PS		12,279	469	11,810	819	819	818	2,466	981	1,566	818	3,395	819	819	818	2,466	819	1,731	953	3,503	11,810
MOOE		1,608	80	1,528	127	127	127	381	127	127	127	381	127	127	127	381	127	127	131	385	1,528



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					Quarter 1				Quarter 2				Quarter 3					Quarter 4			
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PS		6,924	420	6,504	446	446	446	1,338	548	883	446	1,877	446	447	447	1,340	447	970	532	1,949	6,504
MOOE		1,129	50	1,079	47	46	80	173	122	122	121	365	126	72	72	270	91	90	90	271	1,079
Region III - Central Luzon		290,936	9,588	281,347	11,678	11,677	28,057	51,412	42,996	50,036	15,013	108,045	53,860	11,760	11,764	77,384	11,885	19,791	12,830	44,506	281,347
PS		109,035	6,655	102,380	7,127	7,127	8,112	22,366	7,192	14,156	7,126	28,474	7,124	7,125	7,128	21,377	7,126	15,032	8,005	30,163	102,380
MOOE		181,900	2,933	178,967	4,551	4,550	19,945	29,046	35,804	35,880	7,887	79,571	46,736	4,635	4,636	56,007	4,759	4,759	4,825	14,343	178,967
Regional Office III	260410300003	275,391	8,796	266,595	10,704	10,703	26,994	48,391	41,950	48,228	13,950	104,128	52,801	10,701	10,703	74,205	10,703	17,723	11,445	39,871	266,595
PS		96,952	6,036	90,916	6,333	6,333	7,221	19,887	6,332	12,610	6,332	25,274	6,330	6,331	6,333	18,994	6,333	13,353	7,075	26,761	90,916
MOOE		178,439	2,760	175,679	4,371	4,370	19,763	28,504	35,618	35,618	7,618	78,854	46,471	4,370	4,370	55,211	4,370	4,370	4,370	13,110	175,679
Gonzalo Puyat School of Arts and Trades	260411600013	7,396	467	6,929	460	460	461	1,381	532	891	548	1,971	461	461	462	1,384	556	960	677	2,193	6,929
PS		5,582	376	5,206	361	361	361	1,083	427	710	361	1,498	361	361	361	1,083	361	765	416	1,542	5,206
MOOE		1,814	91	1,723	99	99	100	298	105	181	187	473	100	100	101	301	195	195	281	651	1,723
Concepcion Vocational School	260411600014	8,148	325	7,823	514	514	612	1,640	514	917	515	1,946	598	598	599	1,795	626	1,108	708	2,442	7,823
PS		6,501	243	6,258	433	433	530	1,396	433	836	433	1,702	433	433	434	1,300	432	914	514	1,860	6,258
MOOE		1,647	82	1,565	81	81	82	244	81	81	82	244	165	165	165	495	194	194	194	582	1,565
Region IVA - CALABARZON		308,850	10,028	298,822	10,821	12,578	16,694	40,093	23,061	35,102	33,240	91,403	32,703	33,347	32,637	98,697	31,297	19,765	17,577	68,639	298,822
PS		117,126	7,533	109,603	7,609	7,612	8,244	23,465	7,976	14,838	7,610	30,424	7,611	7,612	7,610	22,833	7,610	16,113	9,158	32,881	109,603
MOOE		191,724	2,505	189,219	3,212	4,966	8,450	16,628	15,085	20,264	25,630	60,979	25,092	25,735	25,027	75,864	23,687	3,652	8,419	35,758	189,219
Regional Office - IVA	260410300004	246,125	6,022	240,103	7,066	8,766	12,898	28,730	18,766	28,027	29,266	76,089	28,766	29,266	28,788	86,820	27,440	12,134	8,920	48,494	240,103
PS		65,817	4,088	61,729	4,294	4,294	4,926	13,514	4,294	8,555	4,294	17,143	4,294	4,294	4,294	12,882	4,294	9,077	4,819	18,150	61,729
MOOE		180,308	1,934	178,374	2,772	4,472	7,972	15,216	14,472	19,472	24,972	58,916	24,472	24,972	24,494	73,938	23,146	3,057	4,101	30,304	178,374
Jacobo Z. Gonzales Memorial School of Arts and Trades	260411600015	32,166	2,269	29,896	2,003	2,003	2,003	6,009	2,003	3,568	2,003	7,604	2,003	2,028	2,003	6,034	2,003	4,022	4,224	10,249	29,896
PS		28,666	2,094	26,572	1,853	1,853	1,853	5,559	1,853	3,424	1,853	7,130	1,853	1,853	1,853	5,559	1,853	3,872	2,599	8,324	26,572
MOOE		3,499	175	3,324	150	150	150	450	150	174	150	474	150	175	150	475	150	150	1,625	1,925	3,324
Quezon National Agricultural School	260411600016	23,548	1,340	22,208	1,281	1,341	1,336	3,958	1,747	2,619	1,491	5,857	1,456	1,581	1,391	4,418	1,371	2,738	3,866	7,975	22,208
PS		17,153	1,020	16,133	1,108	1,108	1,108	3,324	1,384	2,171	1,108	4,663	1,108	1,108	1,108	3,324	1,108	2,401	1,313	4,822	16,133
MOOE		6,395	320	6,075	173	233	228	634	363	448	383	1,194	348	473	273	1,094	263	337	2,553	3,153	6,075
Bordoc Peninsula Technological Institute	260411600017	7,012	397	6,615	471	468	457	1,396	545	856	480	1,883	478	472	465	1,415	483	871	567	1,921	6,615
PS		5,490	321	5,169	364	367	357	1,068	445	688	355	1,488	366	357	355	1,068	355	763	427	1,545	5,169
MOOE		1,522	76	1,446	117	111	100	328	100	170	125	395	122	115	110	347	128	106	140	376	1,446
Region V - Bicol		285,792	13,373	272,419	13,252	13,331	13,713	40,236	27,875	25,401	16,288	69,564	44,090	16,097	16,282	76,469	44,853	24,797	16,440	86,090	272,419
PS		159,230	10,283	149,947	10,551	10,552	10,639	31,742	11,835	19,909	10,553	42,297	10,562	10,563	10,563	31,688	10,561	20,736	11,923	43,220	148,847
MOOE		126,562	3,090	123,472	2,701	2,779	3,074	8,564	16,040	5,482	5,735	27,267	33,528	5,534	5,719	44,781	34,292	4,061	4,517	42,870	123,472
Regional Office V	260410300005	173,046	6,242	166,804	5,792	5,792	5,794	17,378	19,466	12,689	8,369	40,504	36,333	8,369	8,369	53,071	36,920	11,266	7,645	55,851	166,804



Particulars	UACS CODE	Total Programs	Tax Rem Advicel(TRA)	Net Program	Full Year Requirement												Full Year Total				
					Quarter 1				Quarter 2				Quarter 3					Quarter 4			
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
MOOE		2,636	116	2,520	91	160	263	504	408	322	167	897	163	226	166	566	212	171	181	564	2,520
Passl Trade School	260411600030	18,639	583	18,056	1,239	1,279	1,288	3,786	1,669	2,287	1,257	5,113	1,337	1,269	1,247	3,843	1,336	2,523	1,456	5,314	18,056
PS		16,461	497	15,964	1,101	1,103	1,103	3,307	1,337	2,139	1,103	4,579	1,118	1,104	1,103	3,325	1,103	2,333	1,317	4,753	15,964
MOOE		2,178	86	2,092	138	176	165	479	232	148	154	534	219	155	144	518	232	190	139	561	2,092
New Lucena Polytechnic College	260411600031	22,700	623	22,077	1,535	1,519	1,658	4,712	1,911	2,966	1,516	6,392	1,601	1,509	1,586	4,696	1,515	3,110	1,652	6,277	22,077
PS		20,964	557	20,407	1,418	1,418	1,418	4,264	1,764	2,742	1,418	5,814	1,418	1,418	1,418	4,264	1,418	3,021	1,546	5,985	20,407
MOOE		1,736	66	1,670	117	101	240	458	157	224	97	478	183	91	168	442	97	89	106	292	1,670
Leon Garzon Polytechnic College	260411600032	24,792	691	24,101	1,737	1,687	1,688	5,112	2,118	3,179	1,687	6,984	1,717	1,687	1,688	5,092	1,738	3,470	1,705	6,913	24,101
PS		23,260	680	22,600	1,588	1,588	1,588	4,764	1,900	3,080	1,588	6,568	1,588	1,588	1,588	4,764	1,588	3,340	1,576	6,504	22,600
MOOE		1,532	31	1,501	149	99	100	348	218	99	99	416	129	99	100	328	150	130	129	409	1,501
Region VIII - Eastern Visayas		233,624	7,979	226,645	12,588	12,706	25,373	50,667	13,690	20,727	26,224	59,641	12,949	12,955	25,259	51,163	26,938	18,176	18,969	63,083	224,554
PS		143,548	5,940	137,608	9,735	9,862	10,219	29,806	10,516	17,562	9,735	37,903	9,742	9,741	9,741	29,224	9,926	14,481	15,268	39,684	136,517
MOOE		90,076	2,039	88,037	2,853	2,854	15,154	20,861	3,174	3,175	15,489	21,838	3,207	3,214	15,518	21,939	16,013	3,665	3,701	23,369	88,037
Regional Office VIII	260410300008	138,503	5,136	133,367	5,975	5,974	18,758	30,707	6,293	9,964	18,590	34,847	6,309	6,308	18,607	31,224	18,922	6,593	11,074	36,569	133,367
PS		57,070	3,526	53,544	3,742	3,741	4,226	11,709	3,743	7,414	3,741	14,898	3,743	3,742	3,742	11,227	3,744	3,743	8,223	15,710	53,544
MOOE		81,433	1,610	79,823	2,233	2,233	14,532	18,998	2,550	2,550	14,849	19,949	2,566	2,566	14,865	19,997	15,178	2,850	2,851	20,879	79,823
Cabugayvan National School of Arts & Trades	260411600034	13,369	430	12,929	886	886	886	2,658	1,052	1,635	896	3,663	910	910	910	2,730	1,001	1,848	1,109	3,958	12,929
PS		11,708	348	11,360	786	786	786	2,358	942	1,525	786	3,253	790	790	790	2,370	808	1,655	916	3,379	11,360
MOOE		1,651	82	1,569	100	100	100	300	110	110	110	330	120	120	120	360	193	193	193	579	1,569
Attache National Agricultural School	260411600035	14,388	390	13,978	986	986	986	2,958	1,147	1,895	986	4,028	986	987	987	2,980	987	1,885	1,150	4,032	13,978
PS		13,055	324	12,731	882	882	882	2,646	1,043	1,791	882	3,716	883	883	883	2,649	883	1,791	1,046	3,720	12,731
MOOE		1,313	66	1,247	104	104	104	312	104	104	104	312	103	104	104	311	104	104	104	312	1,247
Batangya National Agricultural School	260411600036	8,746	512	8,234	565	562	567	1,814	559	1,063	575	2,197	567	573	578	1,718	594	1,211	700	2,505	8,234
PS		7,866	471	7,415	507	507	507	1,637	507	1,010	507	2,024	507	507	507	1,521	504	1,121	608	2,233	7,415
MOOE		860	41	819	58	59	60	177	52	53	68	173	60	66	71	197	90	90	92	272	819
Samar National School of Arts and Trades	260411600037	13,708	463	13,245	930	930	930	2,790	1,104	1,740	930	3,774	930	930	930	2,790	930	1,885	1,076	3,891	13,245
PS		12,848	420	12,428	862	862	862	2,586	1,036	1,672	862	3,570	862	862	862	2,586	862	1,817	1,007	3,686	12,428
MOOE		860	43	817	68	68	68	204	68	68	68	204	68	68	68	204	68	68	69	205	817
Calubian National Vocational School	260411600038	12,962	317	12,635	839	839	839	2,517	1,008	1,595	839	3,442	839	839	839	2,517	1,023	1,799	1,337	4,159	12,635
PS		11,907	265	11,642	779	779	779	2,337	948	1,535	779	3,262	779	779	779	2,337	873	1,649	1,184	3,706	11,642
MOOE		1,045	52	993	60	60	60	180	60	60	60	180	60	60	60	180	150	150	153	453	993















Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement												Full Year Total					
					Quarter 1			Quarter 2			Quarter 3			Quarter 4								
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
Pangasinan Technological Institute	260411600004	739		739	61	61	61	183	61	61	61	183	61	61	61	183	61	61	68	68	190	739
Pangasinan School of Arts and Trades	260411600005	2,157		2,157	179	179	179	537	179	179	179	537	179	179	179	537	179	179	188	188	546	2,157
Region II - Cagayan Valley		11,928		11,928	990	991	990	2,971	990	991	991	2,972	991	992	992	2,975	993	995	1,022	1,022	3,010	11,928
Regional Office II	260410300002	4,412		4,412	367	367	367	1,101	367	367	367	1,101	367	367	367	1,101	369	370	370	1,022	3,010	4,412
PS		4,412		4,412	367	367	367	1,101	367	367	367	1,101	367	367	367	1,101	369	370	370	1,022	3,010	4,412
Aparrri School of Arts and Trades	260411600007	2,142		2,142	178	178	178	534	178	178	178	534	178	178	178	534	178	178	184	184	540	2,142
PS		2,142		2,142	178	178	178	534	178	178	178	534	178	178	178	534	178	178	184	184	540	2,142
Lasam National Agricultural School	260411600008	847		847	70	70	70	210	70	70	70	210	70	70	70	210	70	70	77	77	217	847
PS		847		847	70	70	70	210	70	70	70	210	70	70	70	210	70	70	77	77	217	847
Southern Isabela College of Arts and Trades	260411600009	2,079		2,079	172	172	172	516	172	172	172	516	173	173	173	519	173	173	182	182	528	2,079
PS		2,079		2,079	172	172	172	516	172	172	172	516	173	173	173	519	173	173	182	182	528	2,079
Isabela School of Arts and Trades	260411600010	1,819		1,819	151	152	151	454	151	152	152	455	151	152	152	455	151	152	152	152	455	1,819
PS		1,819		1,819	151	152	151	454	151	152	152	455	151	152	152	455	151	152	152	152	455	1,819
Kasibu National Agricultural School	260411600011	629		629	52	52	52	156	52	52	52	156	52	52	52	156	52	52	57	57	161	629
PS		629		629	52	52	52	156	52	52	52	156	52	52	52	156	52	52	57	57	161	629
Region III - Central Luzon		10,127		10,127	844	844	845	2,533	844	844	845	2,533	843	843	844	2,530	843	842	846	846	2,531	10,127
PS		10,127		10,127	844	844	845	2,533	844	844	845	2,533	843	843	844	2,530	843	842	846	846	2,531	10,127
Regional Office III	260410300003	9,040		9,040	754	754	754	2,262	754	754	754	2,262	753	753	753	2,259	753	752	752	752	2,257	9,040
PS		9,040		9,040	754	754	754	2,262	754	754	754	2,262	753	753	753	2,259	753	752	752	752	2,257	9,040
Gonzalo Puyat School of Arts and Trades	260411600013	508		508	42	42	43	127	42	42	43	127	42	42	43	127	42	42	43	43	127	508
PS		508		508	42	42	43	127	42	42	43	127	42	42	43	127	42	42	43	43	127	508
Corseption Vocational School	260411600014	579		579	48	48	48	144	48	48	48	144	48	48	48	144	48	48	51	51	147	579
PS		579		579	48	48	48	144	48	48	48	144	48	48	48	144	48	48	51	51	147	579

Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement												Full Year Total					
					Quarter 1				Quarter 2				Quarter 3					Quarter 4				
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total	
1					6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
Region IVA - CALABARZON		10,788		10,788	893	893	893	2,679	893	893	893	2,679	893	893	893	2,679	893	893	893	965	2,751	10,788
PS		10,788		10,788	893	893	893	2,679	893	893	893	2,679	893	893	893	2,679	893	893	893	965	2,751	10,788
Regional Office - IVA	260410300004	6,132		6,132	511	511	511	1,533	511	511	511	1,533	511	511	511	1,533	511	511	511	511	1,533	6,132
PS		6,132		6,132	511	511	511	1,533	511	511	511	1,533	511	511	511	1,533	511	511	511	511	1,533	6,132
Jacobo Z. Gorzales Memorial School of Arts and Trades	260411600015	2,644		2,644	220	220	220	660	220	220	220	660	220	220	220	660	220	220	220	224	664	2,644
PS		2,644		2,644	220	220	220	660	220	220	220	660	220	220	220	660	220	220	220	224	664	2,644
Quezon National Agricultural School	260411600016	1,531		1,531	122	122	122	366	122	122	122	366	122	122	122	366	122	122	122	189	433	1,531
PS		1,531		1,531	122	122	122	366	122	122	122	366	122	122	122	366	122	122	122	189	433	1,531
Bordoc Peninsula Technological Institute	260411600017	481		481	40	40	40	120	40	40	40	120	40	40	40	120	40	40	40	41	121	481
PS		481		481	40	40	40	120	40	40	40	120	40	40	40	120	40	40	40	41	121	481
Region V - Bicol		14,883		14,883	1,221	1,221	1,221	3,663	1,221	1,220	1,221	3,662	1,221	1,221	1,221	3,663	1,221	1,221	1,221	1,253	3,695	14,883
PS		14,883		14,883	1,221	1,221	1,221	3,663	1,221	1,220	1,221	3,662	1,221	1,221	1,221	3,663	1,221	1,221	1,221	1,253	3,695	14,883
Regional Office V	260410300005	6,194		6,194	516	516	516	1,548	516	516	516	1,548	516	516	516	1,548	516	516	516	518	1,550	6,194
PS		6,194		6,194	516	516	516	1,548	516	516	516	1,548	516	516	516	1,548	516	516	516	518	1,550	6,194
San Francisco Institute of Science and Technology	260411600023	1,799		1,799	148	149	149	447	149	149	149	447	149	149	149	447	149	149	149	150	458	1,799
PS		1,799		1,799	148	149	149	447	149	149	149	447	149	149	149	447	149	149	149	150	458	1,799
Camarines Sur Institute of Fisheries and Marine Sciences	260411600024	2,885		2,885	240	240	240	720	240	240	240	720	240	240	240	720	240	240	240	245	725	2,885
PS		2,885		2,885	240	240	240	720	240	240	240	720	240	240	240	720	240	240	240	245	725	2,885
Cabupao School of Handicrafts & Cottage Industries	260411600025	1,135		1,135	94	94	94	282	94	94	94	282	94	94	94	282	94	94	94	101	289	1,135
PS		1,135		1,135	94	94	94	282	94	94	94	282	94	94	94	282	94	94	94	101	289	1,135
Masbate School of Fisheries	260411600026	1,071		1,071	89	89	89	267	89	89	89	267	89	89	89	267	89	89	89	92	270	1,071
PS		1,071		1,071	89	89	89	267	89	89	89	267	89	89	89	267	89	89	89	92	270	1,071
Bulusan National Vocational and Technical School	260411600027	736		736	61	61	61	183	61	61	61	183	61	61	61	183	61	61	61	65	187	736



Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement												Full Year Total				
					Quarter 1				Quarter 2				Quarter 3					Quarter 4			
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total
1					6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
Calubian National Vocational School	260411600038	1,080		1,080	90	90	90	270	90	90	90	270	90	90	90	270	90	90	90	270	1,080
Baliuato College of Arts and Trades	260411600039	1,898		1,898	158	158	158	474	158	158	158	474	158	158	158	474	158	158	160	476	1,898
Lasi Navas Agro-Industrial School	260411600040	732		732	61	61	61	183	61	61	61	183	61	61	61	183	61	61	61	183	732
Region IX - Zamboanga Peninsula PS		5,498		5,498	458	458	458	1,374	458	458	458	1,374	458	458	458	1,374	458	458	460	1,376	5,498
Regional Office IX	260410300009	3,938		3,938	328	328	328	984	328	328	328	984	328	328	328	984	328	328	330	986	3,938
Dipolog School of Fisheries	260411600041	1,560		1,560	130	130	130	390	130	130	130	390	130	130	130	390	130	130	130	390	1,560
Region X - Northern Mindanao PS		10,542		10,542	913	912	911	2,736	903	908	905	2,716	906	906	906	2,718	895	834	643	2,372	10,542
Regional Office X	260410300010	5,319		5,319	462	462	462	1,386	462	462	462	1,386	462	462	462	1,386	462	462	237	1,161	5,319
Camiguin School of Arts and Trades	260411600043	559		559	47	47	47	141	47	47	47	141	47	47	47	141	47	47	42	136	559
Cagayan de Oro (BUGO) School of Arts and Trades	260411600044	1,657		1,657	132	132	132	396	132	132	132	396	132	132	132	396	132	132	205	469	1,657
Kinoguitan National Agricultural School	260411600045	744		744	76	76	76	228	76	76	76	228	76	76	76	228	60	60		60	744
Oroquieta Agro-Industrial School	260411600046	976		976	83	83	83	249	83	83	82	248	82	82	82	246	82	81	70	233	976
PS		976		976	83	83	83	249	83	83	82	248	82	82	82	246	82	81	70	233	976





Particulars	UACS CODE	Total Programs	Tax Rem Advic(e)TR(A)	Net Program	Full Year Requirement												Full Year Total				
					Quarter 1			Quarter 2			Quarter 3			Quarter 4							
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec					
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
Central Office	260410100000	18,197		18,197	1,516	1,516	1,516	4,548	1,516	1,516	1,516	4,548	1,516	1,516	1,516	4,548	1,516	1,516	1,521	4,553	18,197
PS		18,197		18,197	1,516	1,516	1,516	4,548	1,516	1,516	1,516	4,548	1,516	1,516	1,516	4,548	1,516	1,516	1,521	4,553	18,197
National Capital Region	260410300013	6,085		6,085	507	507	507	1,521	507	507	507	1,521	507	507	507	1,521	507	507	508	1,522	6,085
PS		6,085		6,085	507	507	507	1,521	507	507	507	1,521	507	507	507	1,521	507	507	508	1,522	6,085
Cordillera Administrative Region (CAR)		7,163		7,163	596	596	596	1,788	596	596	596	1,788	596	596	596	1,788	596	596	607	1,799	7,163
PS		7,163		7,163	596	596	596	1,788	596	596	596	1,788	596	596	596	1,788	596	596	607	1,799	7,163
Regional Office - CAR	260410300014	6,407		6,407	533	533	533	1,599	533	533	533	1,599	533	533	533	1,599	533	533	544	1,610	6,407
PS		6,407		6,407	533	533	533	1,599	533	533	533	1,599	533	533	533	1,599	533	533	544	1,610	6,407
Baguio City Schools of Arts and Trades	260411600006	756		756	63	63	63	189	63	63	63	189	63	63	63	189	63	63	63	189	756
PS		756		756	63	63	63	189	63	63	63	189	63	63	63	189	63	63	63	189	756
Region XIII - CARAGA		7,274		7,274	604	604	604	1,812	604	604	604	1,812	604	604	604	1,812	604	604	630	1,838	7,274
PS		7,274		7,274	604	604	604	1,812	604	604	604	1,812	604	604	604	1,812	604	604	630	1,838	7,274
Regional Office XIII	260410300016	4,362		4,362	363	363	363	1,089	363	363	363	1,089	363	363	363	1,089	363	363	369	1,095	4,362
PS		4,362		4,362	363	363	363	1,089	363	363	363	1,089	363	363	363	1,089	363	363	369	1,095	4,362
Agusan del Sur School of Arts and Trades	260411600056	1,160		1,160	96	96	96	288	96	96	96	288	96	96	96	288	96	96	104	296	1,160
PS		1,160		1,160	96	96	96	288	96	96	96	288	96	96	96	288	96	96	104	296	1,160
Northern Mindanao School of Fisheries	260411600056	862		862	71	71	71	213	71	71	71	213	71	71	71	213	71	71	81	223	862
PS		862		862	71	71	71	213	71	71	71	213	71	71	71	213	71	71	81	223	862
Surgao del Norte College of Agriculture and Technology	260411600057	890		890	74	74	74	222	74	74	74	222	74	74	74	222	74	74	76	224	890
PS		890		890	74	74	74	222	74	74	74	222	74	74	74	222	74	74	76	224	890
Region IVB - MIMAROPA		8,227		8,227	683	683	683	2,049	683	683	683	2,049	683	683	683	2,049	683	683	709	2,076	8,227
PS		8,227		8,227	683	683	683	2,049	683	683	683	2,049	683	683	683	2,049	683	683	709	2,076	8,227
Regional Office - IVB	260410300017	3,486		3,486	290	290	290	870	290	290	290	870	290	290	290	870	290	290	296	876	3,486
PS		3,486		3,486	290	290	290	870	290	290	290	870	290	290	290	870	290	290	296	876	3,486
Simeon Suan Vocational and Technical College	260411600018	1,577		1,577	131	131	131	393	131	131	131	393	131	131	131	393	131	131	131	394	1,577
PS		1,577		1,577	131	131	131	393	131	131	131	393	131	131	131	393	131	131	131	394	1,577

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement												Full Year Total					
					Quarter 1				Quarter 2				Quarter 3					Quarter 4				
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
Puerto Rico School of Arts and Trades	260411600021	1,833		1,833	152	152	152	456	152	152	152	456	152	152	152	456	152	152	161	161	465	1,833
Alcantara National Trade School	260411600022	1,331		1,331	110	110	110	330	110	110	110	330	110	110	110	330	110	110	121	121	341	1,331
For Later Release		1,331		1,331	110	110	110	330	110	110	110	330	110	110	110	330	110	110	121	121	341	1,331
Retirement and Life Insurance Premiums	01104102	1,866		1,866															219	219	219	1,866
PS		1,866		1,866															219	219	219	1,866
Other Executive Offices	2600000000000	1,866		1,866															219	219	219	1,866
PS		1,866		1,866															219	219	219	1,866
Technical Education and Skills Development Authority	2604100000000	1,866		1,866															219	219	219	1,866
PS		1,866		1,866															219	219	219	1,866
Region V - Bicol		1,647		1,647																		1,647
PS		1,647		1,647																		1,647
Regional Office V	260410300005	301		301																		301
PS		301		301																		301
San Francisco Institute of Science and Technology	260411600023	413		413																		413
PS		413		413																		413
Camarines Sur Institute of Fisheries and Marine Sciences	260411600024	575		575																		575
PS		575		575																		575
Masbate School of Fisheries	260411600026	264		264																		264
PS		264		264																		264
Sorsogon National Agricultural School	260411600028	94		94																		94
PS		94		94																		94
Region X - Northern Mindanao		219		219																		219
PS		219		219																		219
Regional Office X	260410300010	219		219																		219
PS		219		219																		219
TOTAL PROGRAM, FY BUDGET		14,567,734	206,502	14,381,232	2,962,233	3,012,115	918,536	1,514,984	982,191	1,503,489	2,879,269	5,364,949	1,171,858	1,136,980	1,841,729	4,150,567	2,016,704	1,020,656	312,282	3,349,641	14,380,141	
PS		2,075,781	110,811	1,964,970	138,747	138,999	150,349	428,095	149,618	241,966	164,109	556,692	138,774	151,778	146,575	437,127	138,325	245,450	159,190	542,965	1,963,879	
MOOE		12,279,585	84,078	12,195,607	1,564,866	1,622,216	768,187	1,086,889	832,573	1,243,111	2,694,862	4,770,546	1,033,084	985,202	1,695,154	3,713,440	1,787,407	884,233	153,092	2,624,732	12,195,607	





Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement												Full Year Total				
					Quarter 1				Quarter 2				Quarter 3					Quarter 4			
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total		Oct	Nov	Dec	Sub Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
MOOE			2,698	2,698	142	142	245	529	273	273	274	820	273	273	273	819	245	142	143	530	2,698
Bangui Institute of Technology (formerly Bangui School of Fisheries)	260411600001		667	667	57	57	57	171	57	57	58	172	57	57	58	172	57	57	58	172	667
PS			633	633	52	52	52	156	53	53	53	159	53	53	53	159	53	53	53	159	633
MOOE			54	54	5	5	5	15	4	4	5	13	4	4	5	13	4	4	5	13	54
Marcos Agro-Industrial School	260411600002		973	973	80	80	80	240	80	80	80	240	80	80	80	240	80	80	93	253	973
PS			893	893	74	74	74	222	74	74	74	222	74	74	74	222	74	74	79	227	893
MOOE			80	80	6	6	6	18	6	6	6	18	6	6	6	18	6	6	14	26	80
Luciano Milan Memorial School of Arts and Trades	260411600003		142	142	11	11	11	33	11	11	11	33	11	11	11	33	11	11	21	43	142
PS			60	60	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
MOOE			82	82	6	6	6	18	6	6	6	18	6	6	6	18	6	6	16	28	82
Pangasinan Technological Institute	260411600004		655	655	54	54	54	162	54	54	54	162	54	54	54	162	54	54	61	169	655
PS			593	593	49	49	49	147	49	49	49	147	49	49	49	147	49	49	54	152	593
MOOE			62	62	5	5	5	15	5	5	5	15	5	5	5	15	5	5	7	17	62
Pangasinan School of Arts and Trades	260411600005		1,926	1,926	160	160	160	480	160	160	160	480	160	160	160	480	160	160	166	486	1,926
PS			1,885	1,885	157	157	157	471	157	157	157	471	157	157	157	471	157	157	158	472	1,885
MOOE			41	41	3	3	3	9	3	3	3	9	3	3	3	9	3	3	8	14	41
Region II - Cagayan Valley			13,158	13,158	1,078	1,081	1,087	3,246	1,091	1,096	1,102	3,289	1,089	1,098	1,092	3,289	1,091	1,090	1,090	3,271	13,075
PS			9,157	9,157	758	758	757	2,273	758	758	757	2,273	758	758	757	2,273	758	758	749	2,265	9,084
MOOE			3,991	3,991	320	323	330	973	333	338	345	1,016	331	330	335	996	333	332	341	1,006	3,991
Regional Office II	260410300002		7,407	7,407	617	617	617	1,851	617	617	617	1,851	617	617	617	1,851	617	618	619	1,854	7,407
PS			3,806	3,806	317	317	317	951	317	317	317	951	317	317	317	951	317	318	318	953	3,806
MOOE			3,601	3,601	300	300	300	900	300	300	300	900	300	300	300	900	300	300	301	901	3,601
Aparri School of Arts and Trades	260411600007		1,809	1,809	150	150	150	450	150	150	150	450	150	150	150	450	150	150	159	459	1,809
PS			1,700	1,700	141	141	141	423	141	141	141	423	141	141	141	423	141	141	141	431	1,700
MOOE			109	109	9	9	9	27	9	9	9	27	9	9	9	27	9	9	10	28	109
Lasam National Agricultural School	260411600008		608	608	52	52	51	155	52	52	51	155	52	52	51	155	52	51	51	143	608
PS			565	565	49	49	48	146	49	49	48	146	49	48	48	146	49	48	48	127	565
MOOE			43	43	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	16	43
Southern Isabela College of Arts and Trades	260411600009		1,523	1,523	119	121	127	367	127	128	137	392	125	128	129	382	128	127	127	382	1,523
PS			1,380	1,380	115	115	115	345	115	115	115	345	115	115	115	345	115	115	115	345	1,380
MOOE			143	143	4	6	12	22	12	13	22	47	10	13	14	37	13	12	12	37	143
Isabela School of Arts and Trades	260411600010		1,258	1,258	103	104	103	310	104	108	106	318	104	103	107	314	105	105	106	316	1,258
PS			1,213	1,213	101	101	101	303	101	101	101	303	101	101	101	303	101	101	102	304	1,213
MOOE			45	45	2	3	2	7	3	7	5	15	3	2	6	11	4	4	4	12	45
Kasibu National Agricultural School	260411600011		553	553	37	37	39	113	41	41	41	123	41	38	38	117	39	38	39	117	470
PS			503	503	35	35	35	105	35	35	35	105	35	35	35	105	35	35	35	105	420
MOOE			50	50	2	2	2	8	6	6	6	18	6	3	3	12	4	4	4	12	50
Region III - Central Luzon			9,588	9,588	790	790	790	2,370	794	794	795	2,383	800	800	800	2,400	807	807	821	2,436	9,588
PS			6,655	6,655	553	553	553	1,659	553	554	554	1,662	554	554	554	1,662	554	554	566	1,674	6,655
MOOE			2,933	2,933	237	237	237	711	241	241	241	733	246	246	246	738	253	253	255	761	2,933
Regional Office III	260410300003		8,796	8,796	733	733	733	2,199	733	733	733	2,199	733	733	733	2,199	733	733	733	2,199	8,796
PS			6,036	6,036	503	503	503	1,509	503	503	503	1,509	503	503	503	1,509	503	503	503	1,509	6,036
MOOE			2,760	2,760	230	230	230	690	230	230	230	690	230	230	230	690	230	230	230	690	2,760
Genzalo Puyat School of Arts and Trades	260411600013		467	467	35	35	35	105	39	39	40	118	38	38	38	114	40	40	40	130	467
PS			376	376	30	30	30	90	30	30	31	91	31	31	31	93	31	31	31	102	376
MOOE			91	91	5	5	5	15	9	9	9	27	7	7	7	21	9	9	9	28	91



Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement												Full Year Total				
					Quarter 1			Quarter 2			Quarter 3			Quarter 4							
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
MOOE			3,167	3,167	272	272	233	777	286	289	271	838	247	286	256	789	264	272	194	730	3,122
CO			500	500	250	150	100	500													500
Regional Office VI	260410300006		8,300	8,300	910	810	710	2,430	660	633	660	2,003	630	673	640	1,943	650	700	574	1,924	8,300
PS			5,000	5,000	410	410	410	1,230	410	450	410	1,270	410	410	410	1,230	410	450	410	1,270	5,000
MOOE			2,800	2,800	250	250	200	700	250	233	250	733	220	263	230	713	240	250	164	654	2,800
CO			500	500	250	150	100	500													500
Dumalag Vocational Technical School	260411600029		1,216	1,216	65	68	72	205	98	95	87	280	121	122	121	364	124	122	121	367	1,216
PS			1,100	1,100	60	60	60	180	80	80	80	240	113	113	113	339	114	114	113	341	1,100
MOOE			116	116	5	8	12	25	18	15	7	40	8	9	8	25	10	8	8	26	116
Passi Trade School	260411600030		1,305	1,305	108	108	108	324	108	108	108	324	108	108	108	324	108	108	108	324	1,305
PS			1,196	1,196	99	99	99	297	99	99	99	297	99	99	99	297	99	99	99	297	1,196
MOOE			109	109	9	9	9	27	9	9	9	27	9	9	9	27	9	9	9	28	109
New Lucena Polytechnic College	260411600031		623	623	53	49	56	158	54	56	49	159	55	49	53	157	50	50	49	149	623
PS			557	557	47	46	48	139	47	46	46	139	47	46	46	139	47	47	46	140	557
MOOE			66	66	6	3	10	19	7	10	3	20	8	3	7	18	3	3	3	9	66
Leon Gantzon Polytechnic College	2604110300032		1,789	1,789	57	57	57	171	57	57	57	171	57	57	57	171	57	57	57	171	691
PS			1,693	1,693	55	55	55	165	55	55	55	165	55	55	55	165	55	55	55	165	660
MOOE			76	76	2	2	6	6	2	2	2	6	2	2	2	6	2	2	2	6	31
Region VIII - Eastern Visayas			8,482	8,482	644	644	644	1,932	660	660	662	1,982	662	662	664	1,988	678	677	722	2,077	7,979
PS			6,443	6,443	484	484	494	1,482	494	494	495	1,483	494	494	495	1,483	494	494	504	1,492	5,940
MOOE			2,039	2,039	150	150	150	450	166	166	167	499	168	168	169	505	184	183	218	585	2,039
Regional Office VIII	260410300008		5,136	5,136	412	412	412	1,236	428	428	429	1,286	429	429	429	1,287	444	443	441	1,328	5,136
PS			3,528	3,528	294	294	294	882	294	294	294	882	294	294	294	882	294	294	292	890	3,528
MOOE			1,610	1,610	118	118	118	354	134	134	135	403	135	135	135	405	150	149	149	446	1,610
Cabugayan National School of Arts & Trades	260411600034		933	933	35	35	35	105	35	35	35	105	36	36	37	109	37	37	37	111	430
PS			851	851	29	29	29	87	29	29	29	87	29	29	29	87	29	29	29	87	348
MOOE			82	82	6	6	18	18	6	6	6	18	7	7	8	22	8	8	8	24	82
Ateneo National Agricultural School	260411600035		390	390	32	32	32	96	32	32	32	96	32	32	32	96	32	32	38	102	390
PS			324	324	27	27	27	81	27	27	27	81	27	27	27	81	27	27	27	81	324
MOOE			66	66	5	5	15	15	5	5	5	15	5	5	5	15	5	5	11	66	
Balanga National Agricultural School	260411600036		512	512	42	42	42	126	42	42	43	127	42	42	43	127	42	42	48	132	512
PS			471	471	39	39	39	117	39	39	40	118	39	39	40	118	39	39	40	118	471
MOOE			41	41	3	3	9	9	3	3	3	9	3	3	3	9	3	3	8	14	41
Samar National School of Arts and Trades	260411600037		463	463	38	38	38	114	38	38	38	114	38	38	38	114	38	38	46	121	463
PS			420	420	35	35	35	105	35	35	35	105	35	35	35	105	35	35	35	105	420
MOOE			43	43	3	3	9	9	3	3	3	9	3	3	3	9	3	3	10	16	43
Calubian National Vocational School	260411600038		317	317	26	26	26	78	26	26	26	78	26	26	26	78	26	26	31	83	317
PS			265	265	22	22	22	66	22	22	22	66	22	22	22	66	22	22	23	67	265
MOOE			52	52	4	4	4	12	4	4	4	12	4	4	4	12	4	4	8	16	52
Balibato College of Arts and Trades	260411600039		531	531	43	43	43	129	43	43	43	129	43	43	43	129	43	43	58	144	531
PS			430	430	35	35	35	105	35	35	35	105	35	35	35	105	35	35	45	115	430
MOOE			101	101	8	8	8	24	8	8	8	24	8	8	8	24	8	8	13	29	101
Las Navas Agro-Industrial School	260411600040		200	200	16	16	16	48	16	16	16	48	16	16	16	48	16	16	24	56	200
PS			156	156	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156
MOOE			44	44	3	3	3	9	3	3	3	9	3	3	3	9	3	3	11	17	44
Region IX - Zamboanga Peninsula			8,525	8,525	708	708	708	2,124	708	708	708	2,124	708	708	708	2,124	708	708	737	2,153	8,525
PS			4,365	4,365	362	362	362	1,086	362	362	362	1,086	362	362	362	1,086	362	362	383	1,107	4,365

Particulars	UACS CODE	Total Programs	Tax Rem Advice(TRA)	Net Program	Full Year Requirement												Total					
					Quarter 1			Quarter 2			Quarter 3			Quarter 4								
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total		Oct	Nov	Dec	Sub Total	
1					6	7	8	9-6+7+8	10	11	12	13-10+11+12	14	15	16	17-14+15+16	18	19	20	21-18+19+20	22	
MOOE			4,160	4,160	346	346	346	1,038	346	346	346	1,038	346	346	346	1,038	346	346	354	1,046	4,160	
Regional Office IX	260410300009		7,094	7,094	590	590	590	1,770	590	590	590	1,770	590	590	590	1,770	590	590	604	1,784	7,094	
PS			3,095	3,095	257	257	257	771	257	257	257	771	257	257	257	771	257	257	288	782	3,095	
MOOE			3,999	3,999	333	333	333	999	333	333	333	999	333	333	333	999	333	333	336	1,002	3,999	
Dipolog School of Fisheries	260411600041		1,431	1,431	118	118	118	354	118	118	118	354	118	118	118	354	118	118	133	366	1,431	
PS			1,270	1,270	105	105	105	315	105	105	105	315	105	105	105	315	105	105	115	325	1,270	
MOOE			161	161	13	13	39	39	13	13	13	39	13	13	13	39	13	13	18	44	161	
Region X - Northern Mindanao			10,542	10,542	1,212	1,207	1,180	3,599	767	759	757	2,283	793	785	772	2,330	785	780	785	2,330	10,542	
PS			5,538	5,538	462	462	463	1,387	462	462	462	1,386	461	461	461	1,383	461	461	460	1,382	5,538	
MOOE			5,004	5,004	750	745	717	2,212	305	297	295	897	332	304	311	947	324	319	305	948	5,004	
Regional Office X	260410300010		8,257	8,257	1,027	1,022	994	3,043	570	572	571	1,713	595	577	589	1,734	586	586	565	1,737	8,257	
PS			3,692	3,692	308	308	308	924	308	308	308	924	308	308	308	924	308	308	304	920	3,692	
MOOE			4,565	4,565	719	714	686	2,119	262	264	263	789	290	269	281	840	278	278	261	817	4,565	
Camiguin School of Arts and Trades	260411600043		449	449	37	37	37	111	37	37	37	111	37	37	37	111	37	37	42	116	449	
PS			373	373	31	31	31	93	31	31	31	93	31	31	31	93	31	31	32	94	373	
MOOE			76	76	6	6	18	18	6	6	6	18	6	6	6	18	6	6	10	22	76	
Cagayan de Oro (BUGC) School of Arts and Trades	260411600044		201	201	17	17	18	52	17	17	18	52	18	18	17	52	18	15	15	45	201	
PS			180	180	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	
MOOE			21	21	2	2	3	7	2	2	3	7	3	2	2	7	3	2	2	7	21	
Kingolitan National Agricultural School	260411600045		662	662	55	55	55	165	55	55	55	165	55	55	55	165	55	55	57	167	662	
PS			602	602	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	152	602	
MOOE			60	60	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	
Oroquieta Agro-Industrial School	260411600046		510	510	38	38	37	113	50	40	37	127	47	41	36	124	54	49	43	146	510	
PS			377	377	32	32	32	96	32	32	31	95	31	31	31	93	31	31	31	93	377	
MOOE			133	133	6	6	5	17	18	8	6	32	16	10	5	31	23	18	12	53	133	
Lanao del Norte National Agro-Industrial School	260411600047		182	182	15	15	15	45	15	15	15	45	15	15	15	45	15	15	17	47	182	
PS			132	132	11	11	11	33	11	11	11	33	11	11	11	33	11	11	11	33	132	
MOOE			50	50	4	4	4	12	4	4	4	12	4	4	4	12	4	4	6	14	50	
Salvador Trade School	260411600048		281	281	23	23	24	70	23	23	24	70	23	23	23	69	23	23	26	72	281	
PS			182	182	15	15	16	46	15	15	16	46	15	15	15	45	15	15	15	45	182	
MOOE			99	99	8	8	8	24	8	8	8	24	8	8	8	24	8	8	11	27	99	
Region XI - Davao			13,564	13,564	912	910	1,241	3,063	1,242	1,242	1,238	3,722	1,242	1,242	1,238	3,722	1,241	908	908	3,057	13,564	
PS			6,401	6,401	537	535	533	1,605	535	534	530	1,599	535	534	531	1,600	535	534	528	1,597	6,401	
MOOE			7,163	7,163	375	375	708	1,458	707	708	708	2,123	707	708	707	2,122	706	374	380	1,480	7,163	
Regional Office XI	260410300011		9,902	9,902	603	603	936	2,144	936	936	936	2,808	936	936	936	2,808	936	603	603	2,142	9,902	
PS			3,229	3,229	270	269	289	808	269	289	289	807	269	269	269	807	269	269	289	807	3,229	
MOOE			6,673	6,673	335	334	667	1,336	667	667	667	2,001	667	667	667	2,001	667	334	334	1,335	6,673	
Davao National Agricultural School	260411600049		870	870	74	74	73	221	74	74	70	218	74	74	71	219	74	74	74	64	212	870
PS			792	792	68	67	66	201	68	67	63	198	68	67	64	199	68	67	67	59	194	792
MOOE			78	78	7	7	7	20	6	7	7	20	6	7	7	20	6	7	5	18	78	
Carmelo de los Cientos, Sr. National Trade School	260411600050		750	750	62	62	62	186	62	62	62	186	62	62	62	186	62	62	68	192	750	
PS			635	635	53	53	53	159	53	53	53	159	53	53	53	159	53	53	53	158	635	
MOOE			115	115	9	9	9	27	9	9	9	27	9	9	9	27	9	9	16	34	115	
Wangyan National Agricultural School	260411600051		550	550	47	47	46	140	46	46	46	138	46	46	45	137	46	45	45	135	550	
PS			494	494	42	42	41	125	41	41	41	123	41	41	41	123	41	41	41	123	494	
MOOE			56	56	5	5	5	15	5	5	5	15	5	5	14	4	4	4	4	12	56	
Lupon School of Fisheries	260411600052		1,492	1,492	124	124	124	372	124	124	124	372	124	124	124	372	124	124	128	376	1,492	







